United Nations S/2006/591/Add.1

Security Council

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Report of the Secretary-General on Darfur

Addendum

1. Further to my report on Darfur (S/2006/591), I wish to inform the Security Council that, based on the preliminary estimates of requirements for the full deployment of military personnel and United Nations police, the financial implications of the short-term and longer-term support the United Nations could offer to the African Union Mission in the Sudan (AMIS) would amount to some $21.2 million and $53.7 million respectively for a four-month period. The financial implications of the expansion of the United Nations Mission in the Sudan (UNMIS) into Darfur, corresponding to options I, II and III, as set out in my report, are estimated for a 12-month period at some $1.6 billion, $1.7 billion and $1.4 billion respectively.

2. The preliminary projection of $21.2 million for the immediate provision of United Nations support to AMIS for a four-month period provides for the full deployment of 105 military officers, 33 United Nations police personnel and 48 international staff. The projection also provides for reimbursement for 36 armoured personnel carriers, 8 fly-away kits, 36 Global Positioning System receivers, 360 night-vision goggles and public information services for an initial four-month period (see annex I, column (a)).

3. The preliminary projection of $53.7 million for the provision of more resource-intensive support to AMIS for a four-month period provides for the full deployment of 1,095 additional military personnel. The projection also provides for the phased deployment of an additional 49 international staff and 53 national personnel (see annex I, column (b)).

4. The preliminary projection of $1,593.3 million for the expansion of UNMIS into Darfur under the first option provides for the full deployment of 17,000 military personnel, including 9,081 troops, a force-protection component of 7,734 and 185 staff officers, and 300 military observers. The projection also provides for the full emplacement of 3,300 United Nations police officers and 2,000 formed police (16 formed police units) and the phased deployment of 1,191 international and 3,210 national personnel, as well as 459 United Nations Volunteers.

5. The preliminary projection of $1,699.9 million for the expansion of UNMIS into Darfur under the second option provides for the full deployment of 18,300 military personnel, including 9,782 troops, a force-protection component of 8,333 troops and 185 staff officers, and 300 military observers. The projection also

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provides for the full emplacement of 3,300 United Nations police officers and 2,000 formed police (16 formed police units) and the phased deployment of 1,286 international and 3,467 national personnel as well as 459 United Nations Volunteers.

6. The preliminary projection of $1,432.4 million for the expansion of UNMIS into Darfur under the third option provides for the full deployment of 15,000 military personnel, including 8,000 troops, a force-protection component of 6,815 and 185 staff officers, and 300 military observers. The projection also provides for the full emplacement of 3,300 United Nations police officers and 2,000 formed police (16 formed police units) and the phased deployment of 1,048 international and 2,825 national personnel as well as 459 United Nations Volunteers.

7. The preliminary projections reflected under options I, II and III in relation to the expansion of UNMIS into Darfur include projected requirements of $42 million for the existing 577 posts in Darfur as per Security Council resolution 1590 (2005), the funding for which has been provided in the approved budget for UNMIS for the period from 1 July 2006 to 30 June 2007 (see A/60/726 and Corr.1).

8. An indicative preliminary breakdown of the financial implications of United Nations support to AMIS and the three options for the expansion of UNMIS into Darfur by main categories of expenditure is provided, for information purposes only, in annexes I and II.

9. Subject to a decision of the Security Council regarding my proposals on the support the United Nations can offer to AMIS and on the three options related to the expansion of UNMIS into Darfur, additional resources will be sought from the General Assembly.

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Annex I

Preliminary cost estimates for United Nations support to the African Union Mission in the Sudan for a four-month period

(Thousands of United States dollars)

	Cost estimates	
Category	(a)	(b)
Military and police personnel		
Military observers	—	—
Military contingents (enabling units)	1 519.8	9 288.0
United Nations police	773.7	—
Formed police units	—	—
Subtotal	**2 293.5**	**9 288.0**
Civilian personnel		
International staff	2 776.6	1 638.3
National staff	—	225.4
United Nations Volunteers	—	—
Subtotal	**2 776.6**	**1 863.7**
Operational costs		
General temporary assistance	—	—
Government-provided personnel	—	—
Civilian electoral observers	—	—
Consultants	—	—
Official travel	101.7	203.4
Facilities and infrastructure	3 932.7	9 967.3
Ground transportation	1 378.7	3 625.0
Air transportation	—	3 422.6
Naval transportation	—	—
Communications	8 084.9	15 480.1
Information technology	1 913.4	7 534.5
Medical	15.8	1 141.0
Special equipment	340.3	356.8
Other supplies, services and equipment	318.1	768.6
Quick impact projects	—	—
Subtotal	**16 085.4**	**42 499.3**
Gross requirements	**21 155.5**	**53 651.0**
Staff assessment income	323.3	144.4

Category	Cost estimates (a)	(b)
Net requirements	**20 832.2**	**53 506.6**
Voluntary contributions in kind (budgeted)		
Total requirements	**21 155.5**	**53 651.0**

Annex II

Preliminary cost estimates for the expansion of the United Nations Mission in the Sudan into Darfur for a 12-month period

(Thousands of United States dollars)

Category	*Option I*	*Option II*	*Option III*
Military and police personnel			
Military observers	14 489.3	14 489.3	14 489.3
Military contingents	476 745.4	513 724.6	420 280.4
Civilian police	159 047.4	159 047.4	159 047.4
Formed police units	50 572.1	50 572.1	50 572.1
Subtotal	**700 854.2**	**737 833.4**	**644 389.2**
Civilian personnel			
International staff	141 542.2	152 865.6	124 557.1
National staff	25 200.5	27 216.5	22 176.4
United Nations Volunteers	9 700.4	9 700.4	9 700.4
Subtotal	**176 443.1**	**189 782.5**	**156 433.9**
Operational costs			
General temporary assistance	—	—	—
Government-provided personnel	—	—	—
Civilian electoral observers	—	—	—
Consultants	—	—	—
Official travel	2 542.1	2 745.5	2 237.0
Facilities and infrastructure	290 681.3	313 935.8	255 799.6
Ground transportation	102 467.9	110 665.3	90 171.8
Air transportation	84 420.4	91 174.0	74 290.0
Naval transportation	—	—	—
Communications	95 939.1	102 982.6	85 373.8
Information technology	29 626.2	31 798.8	26 367.3
Medical	24 464.1	26 421.2	21 528.4
Special equipment	17 836.2	19 263.1	15 695.9
Other supplies, services and equipment	66 022.0	71 303.8	58 099.4
Quick-impact projects	2 000.0	2 000.0	2 000.0
Subtotal	**715 999.3**	**772 290.1**	**631 563.2**
Gross requirements	**1 593 296.6**	**1 699 906.0**	**1 432 386.3**
Staff assessment income	20 009.1	21 609.9	17 608.0

Category	*Option I*	*Option II*	*Option III*
Net requirements	**1 573 287.5**	**1 678 296.1**	**1 414 778.3**
Voluntary contributions in kind (budgeted)	—	—	—
Total requirements	**1 593 296.6**	**1 699 906.0**	**1 432 386.3**